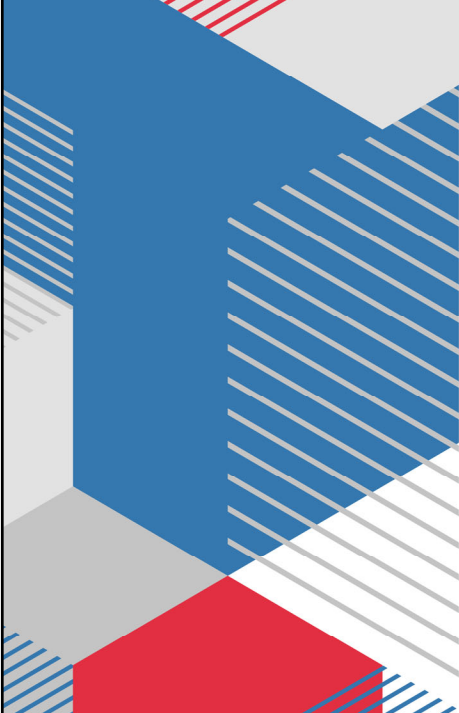




Updated TIP Financial Spreadsheet: Scenario Planning for Carbon Reduction Program

Technical Advisory Committee

August 5, 2026



Lake Erie West
REGIONAL COUNCIL

1

BUILD America 250 Act (H.R. 8870)

Infrastructure Investment and Jobs Act (IIJA) expires 9/30/2026

BA250 introduced in the House Transportation and Infrastructure Committee passed on 5/22

*TIP solicitation announced on 5/18

Authorizes federal surface transportation programs and activities through FY 2031

Anticipate Carbon Reduction Program (CRP) will be eliminated

2

Lots of Unknowns to Determine

Will the bill be passed before the midterm elections?

Will there be a Continuing Resolution (and what length)?

What is the status for CRP for FY2027?

Will there be changes to the annual allocations for the remaining programs (STBG, TAP, and CMAQ)?

Or any new programs established in the new bill?

Any changes to match requirements?

3

CRP Program (FY 2027-2028)

(Funding amount shown is just the CRP portion of the project)

2027 (\$1,555,000 – total programmed):

1. PID 120648 Chessie Circle Trail Phase 2 (Wood County Parks District - \$1,326,200)
2. PID 124170 Fort Meigs Connector Sidepath (City of Perrysburg - \$228,800)

2028 (\$1,352,000):

3. PID 121611 Glass City Riverwalk (Metroparks Toledo - \$960,000)
4. PID 121612 Anthony Wayne Trail Sidepath (City of Waterville - \$392,000)

4

CRP Program (FY 2029-2030)

(Funding amount shown is just the CRP portion of the project)

2029 (\$2,006,795):

5. *PID 120672 Chessie Circle Phase 3 (Wood County Parks District - \$820,000)
6. PID 124897 Dunbridge & Wooster Roundabout (City of Bowling Green - \$1,442,480)
7. PID 124900 Erie & Michigan Bike Lanes (City of Toledo - \$564,315)

2030 (\$2,311,532):

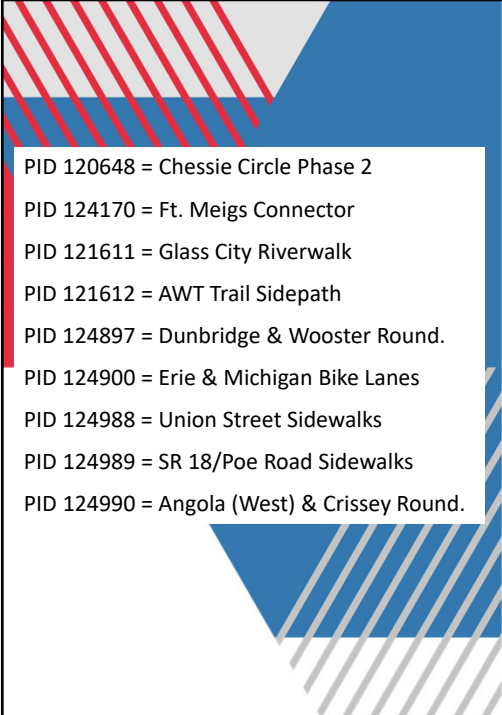
8. PID 124988 Union Street Sidewalks (Village of Walbridge - \$570,960)
9. PID 124989 SR18 SUP & Poe Rd. Sidewalks (Village of North Baltimore - \$688,000)
10. PID 124990 Angola (W) & Crissey Roundabout (Lucas County Engineer - \$1,052,572)

**Will eliminate CRP funding soon – received Federal earmark*

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SCENARIO PLANNING #1: CRP eliminated for 2027 & beyond

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PID 120648 = Chessie Circle Phase 2
 PID 124170 = Ft. Meigs Connector
 PID 121611 = Glass City Riverwalk
 PID 121612 = AWT Trail Sidepath
 PID 124897 = Dunbridge & Wooster Round.
 PID 124900 = Erie & Michigan Bike Lanes
 PID 124988 = Union Street Sidewalks
 PID 124989 = SR 18/Poe Road Sidewalks
 PID 124990 = Angola (West) & Crissey Round.

- 2027:
 - Move 120648 & 124170 to CMAQ
- 2028:
 - Move 121611 and 121612 to CMAQ
 - Move 118059 (Brim/Bishop Roundabout, Bowling Green) to CMAQ to free up STBG
- 2029:
 - Move 124897 to STBG
 - Move 124898 (Cherry St SUP, Toledo) to CMAQ to free up TAP
 - Move 124900 to CMAQ
- 2030:
 - Move 124988 and 124989 to TAP
 - Move 124990 to CMAQ

If the above changes are made the current allocations remain, then cumulative balance in 2031 will =

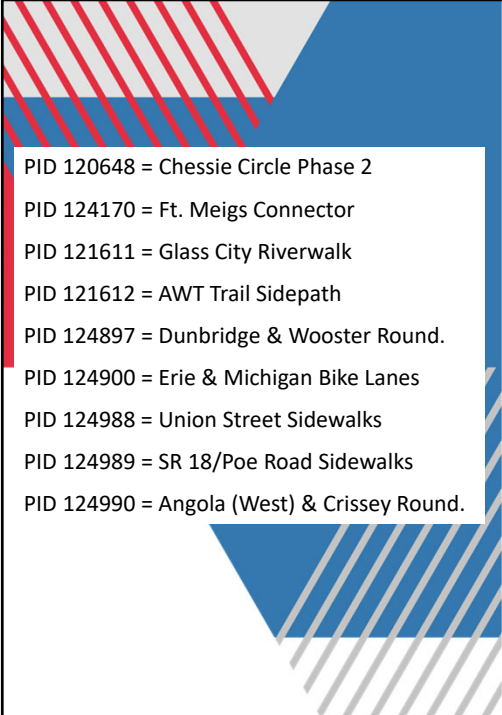
\$12,474,888 STBG
 -\$2,139,073 CMAQ
 -\$505,485 TAP

7



**SCENARIO PLANNING
 #2:
 CRP eliminated for
 2028 & beyond**

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PID 120648 = Chessie Circle Phase 2
 PID 124170 = Ft. Meigs Connector
 PID 121611 = Glass City Riverwalk
 PID 121612 = AWT Trail Sidepath
 PID 124897 = Dunbridge & Wooster Round.
 PID 124900 = Erie & Michigan Bike Lanes
 PID 124988 = Union Street Sidewalks
 PID 124989 = SR 18/Poe Road Sidewalks
 PID 124990 = Angola (West) & Crissey Round.

- 2027:
 - No action
- 2028:
 - Move 121611 and 121612 to CMAQ
 - Move 118059 (Brim/Bishop Roundabout, Bowling Green) to CMAQ to free up STBG
- 2029:
 - Move 124897 to STBG
 - Move 124898 (Cherry St SUP, Toledo) to CMAQ to free up TAP
 - Move 124900 to CMAQ
- 2030:
 - Move 124988 and 124989 to TAP
 - Move 124990 to CMAQ

If the above changes are made the current allocations remain, then cumulative balance in 2031 will =

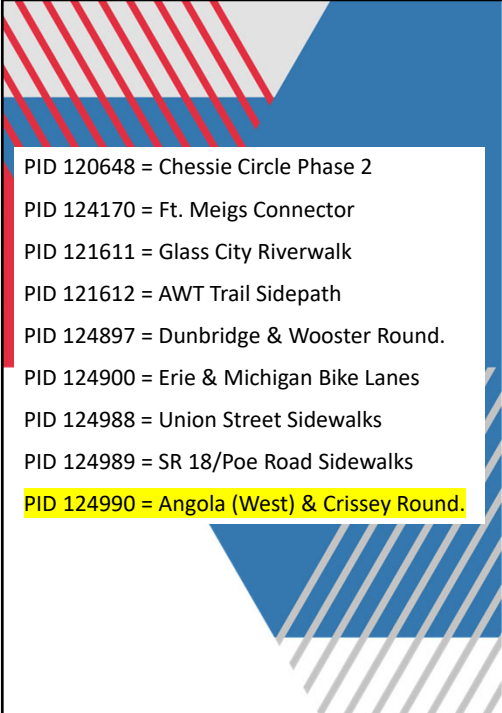
\$12,474,888 STBG
 -\$584,073 CMAQ
 -\$505,485 TAP

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**SCENARIO PLANNING
 #3:
 CRP eliminated for
 2028 & beyond**

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PID 120648 = Chessie Circle Phase 2

PID 124170 = Ft. Meigs Connector

PID 121611 = Glass City Riverwalk

PID 121612 = AWT Trail Sidepath

PID 124897 = Dunbridge & Wooster Round.

PID 124900 = Erie & Michigan Bike Lanes

PID 124988 = Union Street Sidewalks

PID 124989 = SR 18/Poe Road Sidewalks

PID 124990 = Angola (West) & Crissey Round.

- 2027:
 - No action
- 2028:
 - Move 121611 and 121612 to CMAQ
 - Move 118059 (Brim/Bishop Roundabout, Bowling Green) to CMAQ to free up STBG
- 2029:
 - Move 124897 to STBG
 - Move 124898 (Cherry St SUP, Toledo) to CMAQ to free up TAP
 - Move 124900 to CMAQ
- 2030:
 - Move 124988 and 124989 to TAP
 - **Move 124990 to STBG**

If the above changes are made the current allocations remain, then cumulative balance in 2031 will =

\$11,422,316 STBG

\$468,499 CMAQ

-\$505,485 TAP

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2026 TIP Solicitation – Assume we lose CRP in FY 2027

CMAQ:

- Still potential to move projects into FY29 (\$900,000)
- FY30 = \$2,000,000
- FY31 = \$0

STBG:

- No more projects in FY29
- FY30 = \$3,500,000
- FY31 = \$12,400,000

Start FY32 Reserve list (both)

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2026 TIP Solicitation – Assume we lose CRP in FY 2028

CMAQ:

- Still potential to move projects into FY29 (\$2,400,000)
- FY30 = \$4,600,000
- FY31 = \$470,000

STBG:

- No more projects in FY29
- FY30 = \$2,400,000
- FY31 = \$11,400,000

Start FY32 Reserve list (both)

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Questions?

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