

FY 2024-2027 TIP Amendment #2 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
BOARD OF TRUSTEES MEETING AGENDA
DECEMBER 13, 2023

Proposed Amendment #2 to the FY 2024-2027 Transportation Improvement Program is now presented to the Board of Trustees for consideration.

1. Add eleven projects to the FY 2024-2027 TIP at the request of the project sponsors. The projects are:

- a. TARTA – Mobility Management
PID \$616,173 – FTA/Local – FY 2024
ALI 11.7L.00
This project does not use TMACOG-managed funds.
- b. TARTA – Bus Replacements 30’ EV
PID 119835 \$9,863,136 – FTA/Local – FY 2024
ALI 11.12.03
This project does not use TMACOG-managed funds.
- c. TARTA – Misc Equipment
PID 119835 \$853,838 – FTA/Local – FY 2024
ALI 11.42.20
This project does not use TMACOG-managed funds.
- d. TARTA – NEORide/CalSTART
PID 119835 \$78,000 – FTA/Local – FY 2024
ALI 11.71.03
This project does not use TMACOG-managed funds.
- e. TARTA – Workforce Development
PID 119835 \$568,157 – FTA/Local – FY 2024
ALI 11.7D.02
This project does not use TMACOG-managed funds.
- f. TARTA – FPM Station Rehab/Reno 2023
PID 119035 \$524,194 – FTA/State/Local – FY 2024
ALI 11.34.02
This project does not use TMACOG-managed funds.
- g. TARTA – Workforce Development
PID 120299 \$680,000 – FTA/Local – FY 2024
ALI 11.7D.02
This project does not use TMACOG-managed funds.

- h. TARTA – Bus Replacements 30’ EV
PID 120299 \$2,442,785 – FTA/Local – FY 2024
ALI 11.12.03
This project does not use TMACOG-managed funds.
 - i. TARTA – On-Board Surveillance System
PID \$751,424 – FTA/Local – FY 2024
ALI 11.42.09
This project does not use TMACOG-managed funds.
 - j. TARTA – Four 30’ Diesel Buses
PID \$2,000,000 – Federal STBG/Local – FY 2024
ALI 11.12.03
This project does not use TMACOG-managed funds.
 - k. TARTA – Electric Vehicle Charging Stations
PID \$826,062 – FTA/Local – FY 2024
ALI 11.52.02
This project does not use TMACOG-managed funds.
2. Modify one project in the FY2024-2027 TIP at the request of TARTA The project is:
- a. TARTA – 30’ Bus Replacement EV CRP
PID 119147 - \$1,000,000 – CRP/Local – FY 2024
ALI 11.12.03
This project does use TMACOG-managed funds. This amendment modifies the project by reducing the size of the bus from 40’ to 30’.

**A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER TWO
TO THE FY 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2024-2027 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2023-08 on April 19, 2023, and

WHEREAS, it is necessary to add eleven projects and modify one project in the local TIP; and

WHEREAS, the project additions and modification was approved by the Transportation Improvement Committee on October 23, 2023 and by the Transportation Council on November 1, 2023; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1

THAT the following eleven projects be added to the FY 2024-2027 TIP at the request of project sponsors. The projects are:

PID ALI	Project Name: Description	Total Project Cost (\$000)	FISCAL YEAR (\$000)				Project Sponsor
			2024	2025	2026	2027	
11.7L.00	Mobility Management	616	493 FTA 123 Local				TARTA
119835 11.12.03	Bus Replacements 30' Low/No EV Buses	9,863	7,891 FTA (5339C) 1,973 Local				TARTA
119835 11.42.20	Misc Equipment EV Chargers	854	683 FTA (5339C) 171 Local				TARTA
119835 11.71.03	3 rd Party Project Management NEORide/CALSTART	78	62 FTA (5339C) 16 Local				TARTA
119835 11.7D.02	Employee Education Training Workforce Development	568	455 FTA (5339C) 114 Local				TARTA
119035 11.34.02	FPM Station Rehab/Reno 2023	524	437 FTA (5307) 87 State (OTP2)				TARTA
120299 11.7D.02	Employee Education Training Workforce Development	690	544 FTA 136 Local				TARTA
120299 11.12.03	Bus Replacements 30' EV Buses	2,443	1,954 FTA 489 Local				TARTA
11.42.09	On-Board Surveillance System	751	601 FTA (5307) 150 State				TARTA
11.12.03	Four 30' Diesel Buses	2,000	1,600 FTA (5307) 400 State				TARTA
11.52.02	Electric Vehicle Charging Stations	826	661 FTA (5339) 165 State				TARTA

These projects do not utilize TMACOG-managed funds; and

Section 2

THAT the following project be modified in the FY 2024-2027 TIP at the request of the TARTA.
The project is:

PID	Project Name: Description	Total Project Cost (\$000)	FISCAL YEAR (\$000)				Project Sponsor
			2024	2025	2026	2027	
119147	Bus Replacement 30' CRP EV Bus	1,000	800 CRP 200 Local				TARTA

This project does utilize TMACOG-managed funds; and

Section 3

THAT the above project additions and modification are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 4

THAT it affirms the consistency between the Fiscal Year 2024 through 2027 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 5

THAT the above project additions and modification are air quality exempt or have been analyzed and have been included in the most recent air quality conformity approval as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality; and

Section 6

THAT the above project additions and modification will have a positive impact in achieving the targets for the five safety performance measures set by ODOT and supported by TMACOG.

Adopted by the Board of Trustees on December, 13 2023.

Yea _____, Nay _____, Abstain _____

Michael A. Aspacher, Chair
Toledo Metropolitan Area
Council of Governments (TMACOG)

Sandy Spang, Executive Director
Toledo Metropolitan Area
Council of Governments (TMACOG)