



FY 2021-2024 Transportation Improvement Program

Transportation Council

April 1, 2020

What is the TIP?

- Four-year program of federal funding in Lucas and Wood Counties.
- The TIP demonstrates a fiscal constraint of funding over the next four years.
- Two TMACOG-Managed funding sources.
 - STBG – Surface Transportation Block Grant (\$8,500,000)
 - TA – Transportation Alternatives (\$850,000)
- One pot of OSUCC-Managed funds.
 - CMAQ – Congestion Mitigation and Air Quality
 - Statewide Pool.
 - TMACOG has historically received \$4,500,000 and continues to receive \$4,500,000.



FY 2021-2024 TIP

- TIP Project Management Policies
 - E. The sponsor must provide for at least 20% of the project construction cost from locally available (non-TMACOG) funds.
- Project Solicitation and Ranking

Factor	Max. Value
Economic Development	8
Livability	7
Inter-connectivity	12
Sustainability	12
System Use & Performance	60
Total	100

Table 3.2: FY 2021 - 2024 TIP and Pipeline Projects With TMACOG-Managed Funds

As of March 13, 2020

FY 2021

PID	Project Name	Project Limits	Type of Work	Sponsor	Funding Type	Federal \$ this Phase
104484	MPO Planning		Planning	TMACOG	STBGP	\$80,000
101914	Air Quality Planning		Planning	TMACOG	CMAQ	\$68,000
101916	Rideshare		Planning	TMACOG	CMAQ	\$112,800
104417	Wenz Rd	Angola to Hill	Resurfacing	City of Toledo	STBGP	\$1,829,280
104428	Oregon Rd	Owens to Turnpike	Resurfacing	Wood County	STBGP	\$1,416,181
103417	Chessie Circle Trail	Bowman Park to U- Hills	Multiuse Path	City of Toledo	CMAQ	\$1,418,400
104487	Holland-Sylvania Rd	Bancroft to Elmer	Resurfacing	City of Toledo	STBGP	\$400,000
104493	SR25 and Roachton Rd	Intersection	Intersection Improvement	City of Perrysburg	STBGP	\$395,000
104496	SR25 and W S Boundary	Intersection	Intersection Improvement	City of Perrysburg	STBGP	\$221,000
107485	Jefferson Cycle Track	Collingwood to Summit	Cycle Track	City of Toledo	CMAQ	\$1,479,200
107469	Swan Creek Trail	Swan Creek Metropark	Multiuse Path	Metroparks	CMAQ	\$1,943,931
98909	Bennet Rd	Laskey to Alexis	Resurfacing	City of Toledo	STBGP	\$1,821,040
111374	Stickney Ave	Benore to CSX Railroad	Resurfacing	Lucas County	STBGP	\$400,000
111371	King Rd	Central to King's Pointe	Resurfacing	Lucas County	STBGP	\$400,000
111509	SR 25/Preston/Ft Meigs	Intersection	Intersection Improvement	City of Perrysburg	STBGP	\$400,000
109391	Kilburn Rd Bike Lanes Ph 2	Sylvania-to Brint	Bike Lanes	Lucas County	TAP	\$551,200
109196	Starr Ave	Whittlessey to Lallendorf	Resurfacing	City of Oregon	STBGP	\$400,000
					FY 2021 TOTAL	\$13,336,032

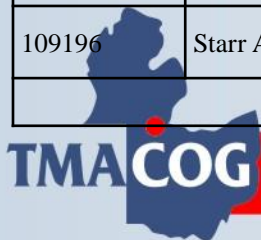


Table 3.2: FY 2021 - 2024 TIP and Pipeline Projects With TMACOG-Managed Funds (Continued)**As of March 13, 2020****FY 2022**

PID	Project Name	Project Limits	Type of Work	Sponsor	Funding Type	Federal \$ this Phase
	MPO Planning		Planning	TMACOG	STBGP	\$80,000
101915	Air Quality Planning		Planning	TMACOG	CMAQ	\$68,000
101917	Rideshare		Planning	TMACOG	CMAQ	\$112,800
99731	US-20A @ I-475 Interchange	US-20A @ I-475	Interchange	City of Maumee	STBGP	\$4,000,000
109388	Maumee River Multi-use Path	Phases 3	Multiuse Path	City of Perrysburg	TAP	\$100,000
103508	Anthony Wayne Trail	Detroit to Glendale	Reconstruction	City of Toledo	STBGP	\$8,500,000
108465	Airport and Byrne RW	Airport and Byrne	Intersection Improvement	City of Toledo	CMAQ	\$800,000
104496	SR-25 and Indiana Intersection	SR-25 and Indiana	Intersection Improvement	City of Perrysburg	CMAQ	\$1,128,500
107493	Anthony Wayne Trail Sidepath	Key to Ogantz	Multiuse Path	City of Maumee	CMAQ	\$830,300
107512	TARTA Bus Replacements	Bus Replacements	Bus Replacements	TARTA	CMAQ	\$800,000
108444	Anthony Wayne Trail and Farnsworth Intersection	Anthony Wayne Trail and Farnsworth	Intersection Improvement	City of Waterville	CMAQ	\$375,000
111513	Airport Hwy Sidepath	Holland-Sylvania to Spring Meadows	Multiuse Path	Springfield Twp	TAP	\$352,682
111544	Oregon Trail	Oak Tree to Pickle	Multiuse Path	City of Oregon	TAP	\$220,000
FY 2022 TOTAL						\$17,524,282



Table 3.2: FY 2021 - 2024 TIP and Pipeline Projects With TMACOG-Managed Funds (Continued)

As of March 13, 2020

FY 2023

PID	Project Name	Project Limits	Type of Work	Sponsor	Funding Type	Federal \$ this Phase
111330	MPO Planning		Planning	TMACOG	STBGP	\$80,000
111219	Main St	CSX Railroad to Breckman	Resurfacing	Village of Walbridge	STBGP	\$238,988
106709	Air Quality Planning		Planning	TMACOG	CMAQ	\$68,000
106711	Rideshare		Planning	TMACOG	CMAQ	\$112,800
108441	Wooster and Campbell Hill	Wooster and Campbell Hill	Roundabout	City of Bowling Green	CMAQ	\$915,000
108465	Airport and Byrne CO	Airport and Byrne	Intersection Improvement	City of Toledo	CMAQ	\$2,199,200
109392	Kilburn Rd Bike Lanes Ph 3	Brint to Sylvania-Metamora	Bike Lanes	Lucas County	TAP	\$551,200
107489	Monroe and Silica Intersection Improvements	Monroe and Silica	Intersection Improvement	City of Sylvania	CMAQ	\$2,373,500
111121	Lewis Ave	Alexis to Laskey	Reconstruction	City of Toledo	STBGP	\$4,162,400
111203	Holland-Sylvania Rd	Perrysburg-Holland to Merger	Resurfacing	Lucas County	STBGP	\$400,000
111207	Main St	Ten Mile Creek to Ravine	Resurfacing	City of Sylvania	STBGP	\$400,000
111253	Wapakoneta Rd	SR 65 to Village Limits	Resurfacing	Village of Grand Rapids	STBGP	\$285,295
111523	SR 64 Sidepath	Finzel to Whitehouse Spencer	Multiuse Path	Village of Whitehouse	TAP	\$521,600
111524	Munding and Dearborn	Wheeling to Navarre	Reconstruction	City of Oregon	STBGP	\$400,000
104498	Bancroft and McCord	Intersection Improvement	Resurfacing	Lucas County	STBGP	\$307,500
					FY 2023 TOTAL	\$13,015,483

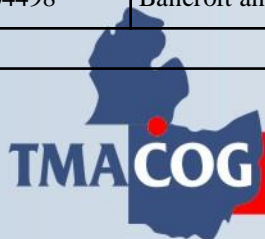


Table 3.2: FY 2018 - 2021 TIP and Pipeline Projects With TMACOG-Managed Funds (Continued)

As of March 13, 2020

FY 2024

PID	Project Name	Project Limits	Type of Work	Sponsor	Funding Type	Federal \$ this Phase
104484	MPO Planning		Planning	TMACOG	STBGP	\$80,000
101914	Air Quality Planning		Planning	TMACOG	CMAQ	\$68,000
101916	Rideshare		Planning	TMACOG	CMAQ	\$112,800
111193	Main St	Gypsy Lane to Napoleon	Reconstruction	City of Bowling Green	STBGP	\$1,312,720
111200	Collingwood Ave	Central to Hackett	Reconstruction	City of Toledo	STBGP	\$1,611,440
109196	Starr Ave	E Broadway to Belt	Resurfacing	City of Toledo	STBGP	\$400,000
111525	MLK Boardwalk	MLK Bridge	Multiuse Path	Metroparks	TAP	\$721,103
111306	Broadway St	Western to Stebbins	Reconstruction	City of Toledo	STBGP	\$2,341,185
111528	Jackman Rd	Alexis to Brim	Resurfacing	City of Toledo	STBGP	\$400,000
111529	Ottawa River and 108 th Roundabout	Intersection	Intersection Improvements	City of Toledo	STBGP	\$404,240
111530	Holloway and Salisbury Roundabout	Intersection	Intersection Improvement	Monclova Twp	CMAQ	\$932,105
111533	MLK Multiuse Path	Summit to International Park	Multiuse Path	City of Toledo	CMAQ	\$2,637,615
111537	Newton Rd	Brim to Main	Resurfacing	City of Bowling Green	STBGP	\$266,400
				FY 2024 TOTAL		\$11,287,608

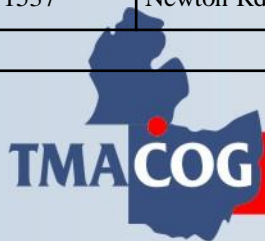


Table 3.3: FY 2021 - 2024 TIP Fiscal Analysis Summary For TMACOG-Managed Funds**As of March 13, 2020**

Funding Action	STBG	CMAQ	TAP	TOTAL ALL
FY 2021				
Carry Forward from FY 2020	\$1,048,814	\$0	-\$48,297	\$1,000,517
FY 2021 Allocation*	\$7,461,896	\$3,996,910	\$746,190	\$12,204,996
FY 2021 Allocation Adjustments	\$2,457,662	\$512,966	\$95,766	\$3,066,394
Federal Funds Available FY 2021	\$10,968,372	\$4,509,876	\$793,659	\$16,271,907
Federal Funds Programmed FY 2021	\$7,762,501	\$4,509,876	\$551,200	\$12,823,577
FY 2022				
Carry Forward from FY 2021	\$3,205,871	\$0	\$242,459	\$3,448,330
FY 2022 Allocation*	\$7,461,896	\$3,996,910	\$746,190	\$12,204,996
FY 2022 Allocation Adjustments	\$957,662	\$512,966	\$95,766	\$1,566,394
MPO Loan	\$954,571	\$0	\$0	\$954,571
Federal Funds Available FY 2022	\$12,580,000	\$4,509,876	\$1,084,415	\$18,174,291
Federal Funds Programmed FY 2022	\$12,580,000	\$4,509,876	\$672,682	\$17,762,558
FY 2023				
Carry Forward From FY 2022	\$0	\$0	\$411,733	\$411,733
FY 2023 Allocation*	\$7,461,896	\$3,996,910	\$746,190	\$12,204,996
FY 2023 Allocation Adjustments	\$957,662	\$512,966	\$95,766	\$1,566,394
MPO Loan	-\$954,571	\$0	\$0	-\$954,571
Federal Funds Available FY 2023	\$7,464,987	\$4,509,876	\$1,253,689	\$13,228,552
Federal Funds Programmed FY 2023	\$5,966,683	\$4,509,876	\$1,034,800	\$11,511,359
FY 2024				
Carry Forward from FY 2023	\$1,498,304	\$0	\$218,889	\$1,717,193
FY 2024 Allocation*	\$7,461,896	\$3,996,910	\$746,190	\$12,204,996
FY 2024 Allocation Adjustments	\$957,662	\$512,966	\$95,766	\$1,566,394
Federal Funds Available FY 2024	\$9,917,862	\$4,509,876	\$1,060,845	\$15,488,583
Federal Funds Programmed FY 2024	\$7,211,745	\$4,509,876	\$721,103	\$12,442,724
BALANCE	\$2,706,117	\$0	\$339,742	\$3,045,859



FY 2021-2024 TIP

- Environmental Justice
 - Low-Income and Minority Populations
- Title VI
 - No Car Households and Limited English Proficiency



Table 4.1: Investment in Target Neighborhoods

	% of Population	Dollars Programmed*	% of Program	# of Projects	% of Projects
Environmental Justice area	36%	\$30,468,877	57%	21	42%
Non-Environmental Justice area	64%	\$23,431,328	43%	29	58%

* Total federal funding for all TMACOG-funded projects in the TIP

Table 4.2: Projects Requiring Right-Of-Way Actions in Target Neighborhoods

	% of Population	Total Project Cost Programmed with Sig R/W**	% of Program with Sig R/W**	# of Projects with Sig R/W**	% of Projects with Sig R/W**
Environmental Justice area	36%	\$2,999,200	43%	1	50%
Non-Environmental Justice area	64%	\$4,000,000	57%	1	50%

** Total project costs of only TMACOG-funded projects requiring significant right-of-way actions.



FY 2021-2024 TIP

- Performance Measures
 - Indicated how much money is being invested to help the state accomplish the targets set.
 - Safety - \$34,794,019
 - Infrastructure Condition - \$162,861,464
 - System Reliability - \$73,715,735
 - Transit Asset Management - \$59,288,699
- Air Quality Conformity
 - Qualitative approach to approve that the projects in the TIP will not have an overall negative impact on air quality.

FY 2021-2024 TIP

- Public Involvement

- Meetings were scheduled on April 2, 2020 and April 7, 2020.
 - Meetings were cancelled due to COVID-19.
- New [interactive map](#) to better serve the public with project details, and the document will be posted online as well as a form to fill out for comment.
- Public involvement will end on April 10th.
- Google Forms used for generic [public comment form](#).
- All comments received will be published in the final TIP document.

FY 2021-2024 TIP

- Over **\$429,000,000** of both highway and transit projects over the next four years.
- TMACOG-managed funding covers \$55,000,000.
- Over the FY 2021-2024 TIP all funding sources combined are showing approximately a balance of \$3,045,859.
 - STBG: \$2,706,117
 - CMAQ: \$0
 - TAP: \$339,742





Questions?

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