TABLE 6
TRANSPORTATION FUND USE BY PERFORMING AGENCY FOR FISCAL YEAR ENDING JUNE 30, 2021

Element Number	Description	Total FY 2021 Budget	TMACOG Budget	TMACOG Person Hours	Others	
60120	Highway Project Planning	$ 43,500	$ 28,000	341	15,500	b
60123	Safety Studies	116,500	101,000	1230	15,500	b
60130	Regional Passenger Rail Planning	89,000	53,500	652	35,500	a, b
60140	Freight Planning	44,055	27,331	333	16,724	a, b
60142	Ohio Conference on Freight	13,000	9,250	113	3,750	a
60150	Pedestrian and Bicycle Planning	120,555	90,137	1098	30,418	a,b
60160	Regional Public Transportation Planning	99,500	84,000	1023	15,500	b
60190	Transportation Service	42,500	27,000	329	15,500	b
60210	TIP Development	40,000	24,500	298	15,500	b
60510	Data Collection and Management	296,500	250,960	3057	45,540	a,b
61100	Long Range Planning	172,740	149,414	1820	23,326	a,b
61520	Modeling and Forecasting	122,377	105,059	1280	17,318	a,b
66520	Autonomous Vehicle Special Study	38,500	38,500	469	-	
69710	Transportation Policy Committee Reporting and Admini	120,000	104,500	1273	15,500	b
69720	Transportation Summit	74,500	59,000	719	15,500	b
Subtotal FTA & FHWA/ODOT		$ 1,433,228	$ 1,152,152	14035		
55200	Transportation Air Quality Program	112,800	68,300	832	44,500	a
60140	Freight Planning	26,445	26,445	322		
60150	Pedestrian and Bikeways Planning	26,445	26,445	322		
60220	TIP Management	100,000	100,000	1218		
61100	Long Range Planning	35,260	35,260	430		
68200	Transportation - Local Only	27,966	7,966	97	20,000	a
69720	Transportation Summit	14,000	-	0	14,000	a
73100	Share a Ride	85,000	52,000	633	33,000	a
74100	Specialized Transportation	10,000	10,000	122		
	Set Aside for reserves	-	-	0		
Subtotal Non FTA & FHWA/ODOT		$ 437,915	$ 326,415	3976		
Subtotal TMACOG		$ 1,871,143	$ 1,478,567	8.66		
67495	TARTA's Transit Planning ACSP	630,000	-	0	630,000	c
TOTAL TRANSPORTATION		$ 2,501,143	$ 1,478,567	18011	1,022,576	

a Non staff direct expenditures
b Reserve for future period
c TARTA staff.