

**METROPARKS TOLEDO
BUILD GRANT - RIVERWALK PROJECT
CONCEPT ESTIMATE - REDUCED SCOPE**

SCOPE OF WORK		CONCEPT DESIGN Docs Dated: 4/11/2019		
		Qty	Unit	Total
District B - Commerce				\$ 21,924,300
<u>Nodes</u>				
Primary nodes		1	ea	\$ 1,535,000
Primary nodes-One seagate		1	ea	\$ 6,418,000
Secondary nodes		2	ea	\$ 407,000
<u>Trail Treatments</u>				
DTN1		595	lf	\$ 1,072,500
DTN2		575	lf	\$ 1,230,300
DTN3		570	lf	\$ 918,100
H		300	lf	\$ 486,700
E		765	lf	\$ 1,659,100
Fort Industry Premium		1	ls	\$ 290,700
<u>Access</u>				
TARTA Stop w/ Shelter		0	ea	\$ -
Transient Docks		0	ea	\$ -
Bike Share		0	ea	\$ -
Kayak Share		1	ea	\$ 46,500
<u>Seawall Repairs</u>				
Restore width of Riverwalk in front of ProMedica		1	ls	\$ 995,400
<u>Contingency</u>				
Design/Estimating Contingency	15.0%			\$ 2,258,900
<u>Escalation</u>				
Assume Q1 2025-Q1 2027	26.6%			\$ 4,606,100
District D - Recreation				\$ 4,639,400
<u>Nodes</u>				
Primary nodes		0	ea	\$ -
Secondary nodes		3	ea	\$ 610,500
<u>Trail Treatments</u>				
C		752	lf	\$ 874,500
D		975	lf	\$ 1,111,200
B		562	lf	\$ 542,400
<u>Access</u>				
TARTA Stop w/ Shelter		1	ea	\$ 174,400
Transient Docks		1	ea	\$ 58,100
Bike Share		1	ea	\$ 29,100
Kayak Share		1	ea	\$ 46,500
<u>Contingency</u>				
Design/Estimating Contingency	15.0%			\$ 517,000
<u>Escalation</u>				
Assume Q1 2023-Q1 2025	17.0%			\$ 675,700
District E - Environment				\$ 331,900
<u>Nodes</u>				
Primary nodes		0	ea	\$ -
Secondary nodes		0	ea	\$ -
<u>Trail Treatments</u>				
B		0	lf	\$ -
A		0	lf	\$ -
<u>Access</u>				
TARTA Stop w/ Shelter		1	ea	\$ 174,400
Transient Docks		1	ea	\$ 58,100
Bike Share		1	ea	\$ 29,100
Kayak Share		0	ea	\$ -
<u>Contingency</u>				
Design/Estimating Contingency	15.0%			\$ 39,200
<u>Escalation</u>				
Assume Q1 2022-Q1 2023	10.3%			\$ 31,100
Total Construction Estimate				\$ 26,895,600
Design/Engineering Fees	10%			\$ 2,689,600
Total Project Estimate				\$ 29,585,200

ALTERNATES		
Alt #1 - Deduct to Remove Trail C from District D Scope		\$ (1,115,500)
Alt #2 - Add to Replace Seawall with Steel Sheet Pile ILO Base Bid		\$ 1,340,500

