TIP Amendment #3 FY 2026-2029 Transportation Improvement Program

PID (ALI)	Project Name and Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Project
			2026	2027	2028	2029	Sponsor
117040	LUC SR 65 5.35 Craig Memorial Bridge: A major bridge funded rehabilitation project for the Craig Memorial Bridge in Toledo, OH to upgrade the electrical and mechanical components of the lift bridge.	34,107 CO	27,285 Federal 6,821 State				ODOT District 2 Engineering
117228	LUC CR 501 5.8 Secor Rd. Reconstruction: Project in the City of Toledo to improve Level of Service on Secor Rd. from Kenwood Blvd. to Central Ave. Includes complete removal and replacement of pavement, a shared use path, curb and gutter, drive approaches, minor drainage improvements, and other associated necessary items. Project also includes locally funded water main replacement.	5,072 CO	4,018 CMAQ 1,054 Local				City of Toledo
117678	WOO US 20 2.55 Interchange: A project to improve the safety performance at the interchange of I-75 and US-20/23 (Fremont Pike) in Wood County by constructing a diverging diamond interchange. Project includes construction of a shared use path along US-20/23 and a roundabout at the intersection of US-20/23 & East Boundary Street. Perform necessary related work.	25,920	DD: 347 Preservation 87 State RW: 6,000 Major Programs 1,500 State	CO: 800 Local Programs 18,760 Major Programs 200 Safety 4,690 State			ODOT District 2 Engineering
118583 (11.32.06)	TARTA 2026 Bus, Facility, and Equipment: Addition of ticket vending machine	180	144 UTP 36 Local				TARTA

PID (ALI)	Project Name and Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Project
			2026	2027	2028	2029	Sponsor
118583 (11.33.02)	TARTA 2026 Bus, Facility, and Equipment: Addition of general transit enhancements – bus stop construction	616	493 UTP 123 Local				TARTA
118583 (11.42.20)	TARTA 2026 Bus, Facility, and Equipment: Modification to connection points development pool	362	289 UTP 72 Local				TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to Central Avenue lot apron/fencing phase II	675		540 Federal (5307) 135 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to new HVAC units for Central location	300		240 Federal (5307) 60 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to security fencing for paratransit	600		480 Federal (5307) 120 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to roof safety and walking pads	200		160 Federal (5307) 40 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to bus access rail system	120		96 Federal (5307) 24 Local			TARTA
118584 (11.42.20)	TARTA 2027 Bus, Facility, and Equipment: Addition of a natural gas generator	575		460 Federal (5307) 115 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification to electrical panels	276		221 Federal (5307) 55 Local			TARTA
118584 (11.52.03)	TARTA 2027 Bus, Facility, and Equipment: Addition of Central substation	1,564		1,251 Federal (5307) 313 Local			TARTA
118584 (11.42.20)	TARTA 2027 Bus, Facility, and Equipment: Addition of office furniture/equipment	150		120 Federal (5307) 30 Local			TARTA

PID (ALI)	Project Name and Description	Project Cost (\$000)	FI	Project			
			2026	2027	2028	2029	Sponsor
118584 (11.75.91)	TARTA 2027 Bus, Facility, and Equipment: Addition of property acquisition	300		240 Federal (5307) 60 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification of Central Avenue rear lot improvements	1,100		880 Federal- 5307 220 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Addition of new flooring at Central Avenue location	150		120 Federal- 5307 30 Local			TARTA
118584 (11.92.02)	TARTA 2027 Bus, Facility, and Equipment: Addition of new bus shelters for replacement and new location installations	498		399 Federal- 5307 99 Local			TARTA
118584 (11.44.03)	TARTA 2027 Bus, Facility, and Equipment: Modification of bus garage improvements	200		160 Federal- 5307 40 Local			TARTA
118584 (11.93.05)	TARTA 2027 Bus, Facility, and Equipment: Addition of Central Avenue crosswalk	120		96 Federal- 5307 24 Local			TARTA
118584 (11.12.03)	TARTA 2027 Bus, Facility, and Equipment: Deletion of bus replacements 30 feet	3,000		2,500 Federal- 5307 500 Local			TARTA
118584 (11.12.04)	TARTA 2027 Bus, Facility, and Equipment: Deletion of bus replacements <30 feet	840		700 Federal- 5307 140 Local			TARTA
118584 (11.42.07)	TARTA 2027 Bus, Facility, and Equipment: Deletion of ADP hardware acquisition	600		500 Federal- 5307 100 Local			TARTA

PID	Project Name and Description	Project Cost (\$000)	FISCAL YEAR (\$000)				Project
(ALI)			2026	2027	2028	2029	Sponsor
118584 (11.42.08)	TARTA 2027 Bus, Facility, and Equipment: Deletion of ADP software acquisition	600		500 Federal- 5307 100 Local			TARTA
118584 (11.7A.00)	TARTA 2027 Bus, Facility, and Equipment: Deletion of other capital items – bus preventative maintenance	1,200		1,000 Federal- 5307 200 Local			TARTA
118584 (11.7C.00)	TARTA 2027 Bus, Facility, and Equipment: Deletion of other capital items – bus non-fixed route ADA paratransit	1,200		1,000 Federal- 5307 200 Local			TARTA

This amendment will address five projects in the FY2026-2029 TIP.

<u>PID 117040</u>: This amendment will change the FY26 project list type from a SLI grouped project to an individual project at the request of the project sponsor. This project does not utilize TMACOG-managed funds.

<u>PID 117228</u>: This amendment will delete the FY26 project and return \$4,017,920 in Congestion Mitigation and Air Quality (CMAQ) funds to TMACOG at the request of the project sponsor. This project does utilize TMACOG-managed funds.

<u>PID 117678</u>: This amendment will increase the overall Right-of-Way phase estimate from \$4,900,000 to \$7,499,510, which is over 50% greater than the original STIP estimate, at the request of the project sponsor. This project does not utilize TMACOG-managed funds.

<u>PID 118583</u>: This amendment will add two project phases and modify one project phase at the request of the project sponsor. This project does not utilize TMACOG-managed funds.

<u>PID 118584</u>: This amendment will add seven project phases, modify nine project phases, and delete six project phases at the request of the project sponsor. This project does not utilize TMACOG-managed funds.