

FY 2024-2027 TIP Amendment #1 - STAFF REPORT

TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE MEETING AGENDA
SEPTEMBER 20, 2023

Proposed Amendment #1 to the FY 2024-2027 Transportation Improvement Program is now presented to the Executive Committee for consideration.

1. Adds four projects to the FY 2024-2027 TIP at the request of the project sponsors. The projects are:
 - a. City of Rossford – WOO TR 110 5.4
PID 116382 \$2,500,000 – Federal STBG/Local – FY 2026 – CO
This project does use TMACOG-managed funds. The amendment will add this project to the TIP. This project was previously programmed in the FY 2021-2024 TIP, but the project scope has changed to a roundabout.
 - b. ODOT – LUC IR 475 10.21 3rd Lane Addition
PID 115418 \$2,000,000 – Federal/State – FY2024 – DD
This project does not use TMACOG-managed funds. The amendment will add the preliminary engineering detailed design phase to the TIP. The construction funds have not been secured.
 - c. ODOT – WOO Roche De Boeuf Interurban
PID 107405 \$63,000 – State – FY 2024 – RW
This project does not use TMACOG-managed funds. The amendment will add the right-of-way phase to the TIP.
 - d. City of Rossford – WOO CR 9 5.86 Lime City Widening
PID 117233 \$186,526 – CMAQ/Local – FY 2024 – PE Environmental
 \$33,175 – CMAQ/Local – FY 2025 – DD
This project does use TMACOG-managed funds. The amendment adds the preliminary engineering environmental and detailed design phases to the TIP. The amendment will also remove the right-of-way phase from the TIP and use the CMAQ funds that were in right-of-way for the preliminary engineering environmental, the preliminary engineering detailed design phases of the project. The TIP Committee agreed to hold the balance of the remaining CMAQ from the right-of-way and use that balance in the construction phase in 2027, if necessary. The balance that could potentially be used for construction is \$586,639.
2. Removes one project phase from the FY 2024-2027 TIP at the request of the City of Rossford. The project is:
 - a. City of Rossford - WOO CR 9 5.86 Lime City Widening
PID 117233 \$762,400 – CMAQ/Local – FY 2026 – RW
This project does use TMACOG-managed funds. The amendment removes the right-of-way phase from the TIP and uses CMAQ funds for the preliminary engineering environmental, the preliminary engineering detailed design phases of the project. The TIP Committee agreed to hold the balance of the remaining CMAQ from the right-of-way and use that balance in the construction phase in 2027, if necessary. The balance that could potentially be used for construction is \$586,639.

3. Modifies one project in the FY2024-2027 TIP at the request of the City of Toledo. The project is:

- a. City of Toledo - LUC CR 500 2.61 MLK Multiuse Path
PID 111533 - \$10,245,000 – CMAQ/CRP/Local – FY 2024 – CO
This project does use TMACOG-managed funds. This project will increase the construction phase cost estimate from \$4,000,000 to \$10,245,000. This amendment will also increase the TMACOG-managed funds to \$4,237,615. The remaining \$6,007,385 will be shown as local match in the TIP.

**A RESOLUTION OF THE
TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS
MAKING AMENDMENT NUMBER ONE
TO THE FY 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Board of Trustees of the Toledo Metropolitan Area Council of Governments is designated as the Metropolitan Planning Organization by the Governor of Ohio in cooperation with local elected officials and is authorized to carry out the continuing, comprehensive, and coordinated transportation planning process for the Toledo area; and

WHEREAS, the FY 2024-2027 Transportation Improvement Program (TIP) was approved by the TMACOG Board of Trustees by Resolution Number 2023-08 on April 19, 2023, and

WHEREAS, it is necessary to add four projects, remove one project phase, and modify one project in the local TIP; and

WHEREAS, the project additions, removal, and modification was approved by the Transportation Improvement Committee on May 22, 2023 and August 28, 2023, and by the Transportation Council on September 6, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE TOLEDO METROPOLITAN AREA COUNCIL OF GOVERNMENTS:

Section 1

THAT the following four projects be added to the FY 2024-2027 TIP at the request of project sponsors. The projects are:

PID	Project Name: Description	Total Project Cost (\$000)	FISCAL YEAR (\$000)				Project Sponsor
			2024	2025	2026	2027	
116382	WOO TR 110 5.4 - Glenwood at SR65 Roundabout: Intersection improvement for Glenwood Rd at SR65	2,500 CO			448 STBG 2,052 Local CO		City of Rossford
115418	LUC IR 475 10.21 3rd Lane Add: Widen I-475 10.21 (east of railroad) and Douglas Road within the City of Toledo in Lucas County. Modify bridges and ramps as necessary to accommodate an additional thru lane.	2,000 DD	1,600 Federal (4BK7) 400 State DD				ODOT
107405	WOO Roche De Boeuf Interurban: Address safety concerns of the Roche De Boeuf Interurban bridge over the Maumee River in Wood/Lucas County	63 RW	63 State RW				ODOT
117233	WOO CR9 5.86 Lime City Widening: Widen Lime City Road at the intersection of SR-795, including right-of-way acquisition, new traffic signals, pavement reconstruction, drainage modifications, and other necessary associated scope items.	187 PE 33 DD	149 CMAQ 37 Local PE	27 CMAQ Q 7 Local DD			City of Rossford

PIDs 116382 and 117233 do utilize TMACOG-managed funds; and

Section 2

THAT the following project phase be removed from the FY 2024-2027 TIP at the request of the City of Rossford. The project is:

PID	Project Name: Description	Total Project Cost (\$000)	FISCAL YEAR (\$000)				Project Sponsor
			2024	2025	2026	2027	
117233	WOO CR9 5.86 Lime City Widening: Widen Lime City Road at the intersection of SR-795, including right-of-way acquisition, new traffic signals, pavement reconstruction, drainage modifications, and other necessary associated scope items.	953 RW			762 CMAQ 191 Local		City of Rossford

This project does utilize TMACOG-managed funds; and

Section 3

THAT the following project be modified in the FY 2024-2027 TIP at the request of the City of Toledo. The project is:

PID	Project Name: Description	Total Project Cost (\$000)	FISCAL YEAR (\$000)				Project Sponsor
			2024	2025	2026	2027	
111533	LUC CR 500 2.61 MLK Multiuse Path - Install a multiuse path on the Martin Luther King Memorial Bridge from Summit St to International Park, including structural modifications to the bridge to accommodate the path. Project will connect paths on either side of the bridge.	10,245 CO	2,637 CMAQ 1,600 CRP 6,007 Local CO				City of Toledo

This project does utilize TMACOG-managed funds; and

Section 4

THAT the above project additions and modifications are hereby certified as compatible with the adopted Elderly and Handicapped Transportation Plan; and

Section 5

THAT it affirms the consistency between the Fiscal Year 2024 through 2027 Transportation Improvement Program, as amended, and the State Implementation Plan (SIP); and

Section 6


THAT the above project additions and modifications are air quality exempt or have been analyzed and have been included in the most recent air quality conformity approval as such the Transportation Improvement Program as amended is determined to be consistent with the State Implementation Plan for Air Quality; and

Section 7

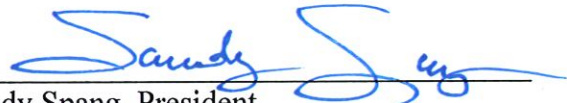
THAT the above project additions and modification will have a positive impact in achieving the targets for the five safety performance measures set by ODOT and supported by TMACOG.

Adopted by the Executive Committee on September 20, 2023.

Yea -11-, Nay -0-, Abstain -0-



Michael A. Aspacher, Chair
Toledo Metropolitan Area
Council of Governments (TMACOG)



Sandy Spang, President
Toledo Metropolitan Area
Council of Governments (TMACOG)